

## **London Borough of Harrow**

### **Key Decision Schedule ( July 2022 - September 2022 )**

#### **July 2022**

This is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting.

#### **A Key Decision is one which is likely to:**

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to its budget for the service or function to which the decision relates. A decision is significant if it involves expenditure or the making of savings of an amount in excess of £1m of capital or £500,000 of revenue or where savings or expenditure are less than these amounts but they constitute more than 50% of the budget attributable to the service in question; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards of the Borough.

#### **Decisions which the Cabinet intends to make in private**

The Cabinet may meet in private to consider reports which contain confidential information. A private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers. This Schedule also contains non-Key Decisions which involve Cabinet meeting in private. Any person can make representations to the Cabinet if they believe the decision should instead be made in the public Cabinet meeting by emailing [democratic.services@harrow.gov.uk](mailto:democratic.services@harrow.gov.uk).

The membership of the Cabinet is:

Councillor Paul Osborn (Leader; Strategy)

Councillor Marilyn Ashton (Deputy Leader, Planning & Regeneration)

Councillor David Ashton (Finance & Human Resources)

Councillor Stephen Greek (Performance, Communications & Customer Experience)

Councillor Hitesh Karia (Children's Services)

Councillor Jean Lammiman (Community & Culture)

Councillor Mina Parmar (Housing)

Councillor Anjana Patel (Environment & Community Safety)

Councillor Pritesh Patel (Adult Services & Public Health)

Councillor Norman Stevenson (Business, Employment & Property)

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
<b>JULY 2022</b>				
Adult Social Care Bedded Care Strategy	<p>To delegate to the Corporate Director of People and the Director of Finance authority to enter new block contracts.</p> <p>To delegate authority for the development and implementation of the strategy to increase extra care housing provision in care.</p>	<p>Councillor Pritesh Patel</p> <p>Interim Corporate Director People peter.singh@harrow.gov.uk</p>	Open	Engagement with the market has been undertaken.
Revenue and Capital Monitoring 2021/22 - Final Outturn	To note the Revenue and Capital final outturn for 2021/22 and note any Capital Programme adjustments /movements in reserves as detailed in the report.	<p>Councillor David Ashton</p> <p>Director of Finance jo.frost@harrow.gov.uk</p>	Open	
Harrow Strategic Development Partnership (HSDP) - Review and Progress	To update Cabinet on the review of the HSDP and take decisions relating to progress particularly with regard to Milton Road.	<p>Councillor Marilyn Ashton; Councillor David Ashton</p> <p>Corporate Director Place julian.wain@harrow.gov.uk</p>	Part exempt	Overview and Scrutiny Committee (date to be determined); Ward Councillors; HSDP Board

Subject	Nature of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
Homes for Ukraine Scheme	<p>To seek authority to spend the expected grant from the Government to support the Homes for Ukraine scheme, which is expected to be in the region of £2.6m in 2022/23.</p> <p>To adopt the outcomes and principles for the programme.</p>	<p>Councillor Jean Lammiman; Councillor David Ashton</p> <p>Corporate Director, Resources rachel.gapp@harrow.gov.uk</p>	Open	
Fly-tipping Update	To update Cabinet on the fly-tipping strategy and seek approval for retaining the pilot for additional street cleansing, priority enforcement teams and establishing free bulky waste disposal service.	<p>Councillor Anjana Patel</p> <p>Corporate Director Place mohammed.hafeez@harrow.gov.uk; emma.phasey@harrow.gov.uk, tel. 07521 868 591</p>	Open	
<b>AUGUST 2022</b>				
<b>SEPTEMBER 2022</b>				